

# Ordinance No. 7468

## AN ORDINANCE ESTABLISHING A JOB CREATION INCENTIVE FOR ADVANTAGE POWDER COATING, INC.

WHEREAS, Advantage Powder Coating, Inc., has proposed an investment of approximately \$2,500,000.00 to establish additional production facilities that will expand employment in the City; and,

WHEREAS, Advantage Powder Coating, Inc. has requested that a job creation incentive be established pursuant to Chapter 191 of the Codified Ordinances; and,

WHEREAS, the Job Incentive Program Committee recommends that the requested incentive be created in the amount of \$5,500.00 per year for a period of 5 years upon creation and maintenance of not less than 21 eligible jobs generating an aggregate annual payroll of not less than \$500,000.00; and,

WHEREAS, Council concurs with the recommendation;

Now therefore, be it enacted by the Council of the Municipality of Defiance, Ohio, that:

Section 1: \$5,500.00 shall be annually appropriated to the use of the Defiance County Community Improvement Corporation for a period of five years to fund a Job Creation Incentive Award hereby granted to Advantage Powder Coating, Inc. The first annual payment shall be conditioned on the creation of not less than 21 eligible jobs generating an aggregate new annual payroll of not less than \$500,000.00. Payment of subsequent installments shall be conditioned on maintenance of the required number of positions and aggregate payroll during each year in which the incentive is paid.

Section 2: It is found and determined that all legislative actions pertaining to the adoption of this Ordinance were taken in Public Session and that all deliberations that affected or influenced any such legislative act, including all deliberations in Committee, were conducted in Public Session duly convened in accordance with law.

Section 3: This Ordinance shall be effective on the earliest date permitted by law.

Passed: December 20 \_\_\_\_\_, 2012     Tim Holtsberry \_\_\_\_\_  
President of Council

Attest: Tim Holtsberry \_\_\_\_\_, Clerk

Approved: December 20 \_\_\_\_\_, 2012     Bob Armstrong \_\_\_\_\_  
Mayor

Ordinance No. 7469

**AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES  
AND OTHER EXPENDITURES OF THE CITY OF DEFIANCE, OHIO, DURING  
THE PERIOD OF JANUARY 1, 2013 THROUGH DECEMBER 31, 2013.**

**Now, therefore,** be it enacted by the Council of the Municipality of Defiance, Ohio:

**Section 1:** That, to provide for the current expenses and other expenditures of the City of Defiance, State of Ohio, during the period of January 1, 2013 through December 31, 2013, the following sums be, and are hereby set aside and appropriated as follows, to wit:

<b>GENERAL FUND - 101</b>			
<b>101 - COUNCIL</b>			
Salaries, Wages and Benefits	\$	74,015.00	
Operating	\$	28,970.00	
TOTAL - COUNCIL			\$ 102,985.00
<b>136 - MUNICIPAL COURT</b>			
Salaries, Wages and Benefits	\$	657,905.00	
Operating	\$	85,500.00	
TOTAL - MUNICIPAL COURT			\$ 743,405.00
<b>145 - COUNTY LAW LIBRARY</b>			
Operating	\$	25,200.00	
TOTAL - COUNTY LAW LIBRARY			\$ 25,200.00
<b>171 - MAYOR</b>			
Salaries, Wages and Benefits	\$	148,245.00	
Operating	\$	12,450.00	
TOTAL - MAYOR			\$ 160,695.00
<b>172 - CITY ADMINISTRATOR</b>			
Salaries, Wages and Benefits	\$	120,770.00	
Operating	\$	63,793.00	
TOTAL - CITY ADMINISTRATOR			\$ 184,563.00
<b>180 - DEVELOPMENT DEPARTMENT</b>			
Salaries, Wages and Benefits	\$	50,000.00	
Operating	\$	34,000.00	
TOTAL - DEVELOPMENT DEPARTMENT			\$ 84,000.00
<b>201 - FINANCE DEPARTMENT</b>			
Salaries, Wages and Benefits	\$	274,380.00	
Operating	\$	60,890.00	
TOTAL - FINANCE DEPARTMENT			\$ 335,270.00
<b>205 - COUNTY &amp; STATE CHARGES</b>			
Operating	\$	64,500.00	
TOTAL - COUNTY & STATE CHARGES			\$ 64,500.00
<b>210 - LAW DEPARTMENT</b>			
Salaries, Wages and Benefits	\$	279,670.00	
Operating	\$	21,395.00	
TOTAL - LAW DEPARTMENT			\$ 301,065.00
<b>220 - CIVIL SERVICE</b>			
Salaries, Wages and Benefits	\$	7,595.00	
Operating	\$	10,980.00	
TOTAL - CIVIL SERVICE			\$ 18,575.00

<b>265 - BUILDINGS &amp; LAND</b>			
Salaries, Wages and Benefits	\$	74,795.00	
Operating	\$	481,144.00	
<b>TOTAL - BUILDINGS &amp; LAND</b>			<b>\$ 555,939.00</b>
<b>276 - CEMETERY</b>			
Salaries, Wages and Benefits	\$	161,995.00	
Operating	\$	49,270.00	
<b>TOTAL - CEMETERY</b>			<b>\$ 211,265.00</b>
<b>301 - POLICE DEPARTMENT</b>			
Salaries, Wages and Benefits	\$	2,318,045.00	
Operating	\$	426,220.00	
<b>TOTAL - POLICE DEPARTMENT</b>			<b>\$ 2,744,265.00</b>
<b>336 - FIRE DEPARTMENT</b>			
Salaries, Wages and Benefits	\$	1,519,160.00	
Operating	\$	211,800.00	
<b>TOTAL - FIRE DEPARTMENT</b>			<b>\$ 1,730,960.00</b>
<b>371 - BUILDING INSPECTION</b>			
Salaries, Wages and Benefits	\$	114,685.00	
Operating	\$	18,891.00	
<b>TOTAL - BUILDING INSPECTION</b>			<b>\$ 133,576.00</b>
<b>447 - ENGINEERING</b>			
Salaries, Wages and Benefits	\$	388,320.00	
Operating	\$	23,220.00	
<b>TOTAL - ENGINEERING</b>			<b>\$ 411,540.00</b>
<b>730 - INSURANCE POOL</b>			
Operating	\$	240,990.00	
<b>TOTAL - INSURANCE POOL</b>			<b>\$ 240,990.00</b>
<b>751 - PARKS &amp; RECREATION</b>			
Salaries, Wages and Benefits	\$	340,172.00	
Operating	\$	225,955.00	
<b>TOTAL - PARKS &amp; RECREATION</b>			<b>\$ 566,127.00</b>
<b>753 - INCOME TAX DEPARTMENT</b>			
Salaries, Wages and Benefits	\$	60,125.00	
Operating	\$	206,835.00	
<b>TOTAL - INCOME TAX DEPARTMENT</b>			<b>\$ 266,960.00</b>
<b>967 - POLICE PENSION TRANSFER OUT</b>			
Operating	\$	210,000.00	
<b>TOTAL - POLICE PENSION TRANSFER OUT</b>			<b>\$ 210,000.00</b>
<b>968 - FIRE PENSION TRANSFER OUT</b>			
Operating	\$	170,000.00	
<b>TOTAL - FIRE PENSION TRANSFER OUT</b>			<b>\$ 170,000.00</b>
<b>TOTAL - GENERAL FUND</b>			<b>\$ 9,261,880.00</b>
<b>202 - STATE HIGHWAY IMPROVEMENT FUND</b>			
Operating	\$	52,000.00	
<b>TOTAL - STATE HIGHWAY IMPROVEMENT FUND</b>			<b>\$ 52,000.00</b>
<b>203 - PERMISSIVE TAX FUND</b>			
Operating	\$	40,000.00	
<b>TOTAL - PERMISSIVE TAX FUND</b>			<b>\$ 40,000.00</b>

<b>204 - STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>			
Salaries, Wages and Benefits	\$	615,442.00	
Operating	\$	242,850.00	
<b>TOTAL - STREET CONSTRUCTION, MAINTENANCE &amp; REPAIR FUND</b>			<b>\$ 858,292.00</b>
<b>245 - INDIGENT DRIVERS ALCOHOL TREATMENT FUND</b>			
Operating	\$	50,000.00	
<b>TOTAL - INDIGENT DRIVERS ALCOHOL TREATMENT FUND</b>			<b>\$ 50,000.00</b>
<b>247 - PROBATION SERVICES FUND</b>			
Operating	\$	25,900.00	
<b>TOTAL - PROBATION SERVICES FUND</b>			<b>\$ 25,900.00</b>
<b>249 - PROBATION GRANT FUND</b>			
Salaries, Wages and Benefits	\$	27,340.00	
Operating	\$	-	
<b>TOTAL - PROBATION GRANT FUND</b>			<b>\$ 27,340.00</b>
<b>250 - COURT COMPUTERIZATION FUND</b>			
Operating	\$	90,000.00	
<b>TOTAL - COURT COMPUTERIZATION FUND</b>			<b>\$ 90,000.00</b>
<b>251 - TREE OF LIFE FUND</b>			
Operating	\$	1,213.60	
<b>TOTAL - TREE OF LIFE FUND</b>			<b>\$ 1,213.60</b>
<b>256 - SPECIAL PROJECT FUND</b>			
Operating	\$	160,000.00	
<b>TOTAL - SPECIAL PROJECT FUND</b>			<b>\$ 160,000.00</b>
<b>257 - OVI SPECIAL PROJECT FUND</b>			
Operating	\$	5,000.00	
<b>TOTAL - OVI SPECIAL PROJECT FUND</b>			<b>\$ 5,000.00</b>
<b>260 - CABLE T.V. FUND</b>			
Operating	\$	210,000.00	
<b>TOTAL - CABLE T.V. FUND</b>			<b>\$ 210,000.00</b>
<b>273 - HOUSING REHABILITATION FUND</b>			
Operating	\$	483,000.00	
<b>TOTAL - HOUSING REHABILITATION FUND</b>			<b>\$ 483,000.00</b>
<b>276 - REVOLVING LOAN FUND</b>			
Operating	\$	500,000.00	
<b>TOTAL - REVOLVING LOAN FUND</b>			<b>\$ 500,000.00</b>
<b>279 - MICRO REVOLVING LOAN FUND</b>			
Operating	\$	24,000.00	
<b>TOTAL - MICRO REVOLVING LOAN FUND</b>			<b>\$ 24,000.00</b>
<b>286 - RIVERSIDE CEMETERY ENHANCEMENT FUND</b>			
Operating	\$	1,000.00	
<b>TOTAL - RIVERSIDE CEMETERY ENHANCEMENT FUND</b>			<b>\$ 1,000.00</b>
<b>403 - CAPITAL IMPROVEMENT FUND</b>			
Operating	\$	3,202,996.00	
<b>TOTAL - CAPITAL IMPROVEMENT FUND</b>			<b>\$ 3,202,996.00</b>
<b>585 - UTILITIES BILLING OFFICE FUND</b>			
Salaries, Wages and Benefits	\$	360,068.00	
Operating	\$	157,800.00	
<b>TOTAL - UTILITIES BILLING OFFICE FUND</b>			<b>\$ 517,868.00</b>

<b>589 - SEWER CAPITAL IMPROVEMENT FUND</b>			
Operating		\$ 2,025,000.00	
<b>TOTAL - SEWER CAPITAL IMPROVEMENT FUND</b>			<b>\$ 2,025,000.00</b>
<b>590 - WATER POLLUTION CONTROL FUND</b>			
<b>540 - SEWER PLANT</b>			
Salaries, Wages and Benefits		\$ 1,275,882.00	
Operating		\$ 9,657,139.00	
<b>TOTAL - SEWER PLANT</b>			<b>\$ 10,933,021.00</b>
<b>541 - STORMWATER</b>			
Salaries, Wages and Benefits		\$ 72,880.00	
Operating		\$ 7,000.00	
<b>TOTAL - STORMWATER</b>			<b>\$ 79,880.00</b>
<b>TOTAL - WATER POLLUTION CONTROL FUND</b>			<b>\$ 11,012,901.00</b>
<b>591 - WATER TREATMENT PLANT FUND</b>			
<b>537 - WATER TREATMENT PLANT</b>			
Salaries, Wages and Benefits		\$ 776,140.00	
Operating		\$ 4,094,762.00	
<b>TOTAL - 537 - WATER TREATMENT PLANT</b>			<b>\$ 4,870,902.00</b>
<b>538 - WATER DISTRIBUTION</b>			
Salaries, Wages and Benefits		\$ 537,932.00	
Operating		\$ 1,622,332.00	
<b>TOTAL - 538 - WATER DISTRIBUTION</b>			<b>\$ 2,160,264.00</b>
<b>TOTAL - WATER TREATMENT PLANT FUND</b>			<b>\$ 7,031,166.00</b>
<b>596 - REFUSE COLLECTION FUND</b>			
Operating		\$ 859,000.00	
<b>TOTAL - REFUSE COLLECTION FUND</b>			<b>\$ 859,000.00</b>
<b>704 - HOTEL / MOTEL TAX FUND</b>			
<b>873 - GENERAL OPERATING</b>			
Salaries, Wages and Benefits		\$ 18,495.00	
Operating		\$ 83,900.00	
<b>TOTAL - 873 - GENERAL OPERATING</b>			<b>\$ 102,395.00</b>
<b>901 - VISITORS BUREAU</b>			
Operating		\$ 110,000.00	
<b>TOTAL - 890 - VISITORS BUREAU</b>			<b>\$ 110,000.00</b>
<b>TOTAL - HOTEL / MOTEL TAX FUND</b>			<b>\$ 212,395.00</b>
<b>707 - MUSEUM TRUST FUND</b>			
Operating		\$ 2,000.00	
<b>TOTAL - MUSEUM TRUST FUND</b>			<b>\$ 2,000.00</b>
<b>711 - CEMETERY TRUST FUND</b>			
Operating		\$ 4,600.00	
<b>TOTAL - CEMETERY TRUST FUND</b>			<b>\$ 4,600.00</b>
<b>732 - POLICE PENSION FUND</b>			
Operating		\$ 327,500.00	
<b>TOTAL - POLICE PENSION FUND</b>			<b>\$ 327,500.00</b>
<b>733 - FIRE PENSION FUND</b>			
Operating		\$ 292,500.00	
<b>TOTAL - FIRE PENSION FUND</b>			<b>\$ 292,500.00</b>

<b>770 - UTILITY DEPOSIT TRUST FUND</b>			
Operating		\$ 30,000.00	
<b>TOTAL - UTILITY DEPOSIT TRUST FUND</b>			<b>\$ 30,000.00</b>
<b>780 - LAW ENFORCEMENT TRUST FUND</b>			
Operating		\$ 12,000.00	
<b>TOTAL - LAW ENFORCEMENT TRUST FUND</b>			<b>\$ 12,000.00</b>
<b>786 - HEALTH TRUST FUND</b>			
Operating		\$ 1,980,000.00	
<b>TOTAL - HEALTH TRUST FUND</b>			<b>\$ 1,980,000.00</b>
<b>791 - EASTSIDE FIREHOUSE PRESERVATION FUND</b>			
Operating		\$ 2,110.00	
<b>TOTAL - EASTSIDE FIREHOUSE PRESERVATION FUND</b>			<b>\$ 2,110.00</b>
<b>794 - PARKS &amp; RECREATION TRUST FUND</b>			
Operating		\$ 21,000.00	
<b>TOTAL - PARKS &amp; RECREATION TRUST FUND</b>			<b>\$ 21,000.00</b>
<b>852 - SPECIAL ASSESSMENT DEBT FUND</b>			
Operating		\$ 33,802.00	
<b>TOTAL - SPECIAL ASSESSMENT DEBT FUND</b>			<b>\$ 33,802.00</b>
<b>GRAND TOTAL - ALL FUNDS</b>			<b>\$ 39,356,463.60</b>

#### RECAPITULATION OF APPROPRIATIONS

101	General Fund	\$ 9,261,880.00
202	State Highway Improvement Fund	52,000.00
203	Permissive Tax Fund	40,000.00
204	Street Construction, Maintenance & Repair Fund	858,292.00
245	Indigent Drivers Alcohol Treatment Fund	50,000.00
247	Probation Services Fund	25,900.00
249	Probation Grant Fund	27,340.00
250	Court Computerization Fund	90,000.00
251	Tree of Life	1,213.60
256	Special Project Fund	160,000.00
257	OVI Special Project Fund	5,000.00
260	Cable T.V. Fund	210,000.00
273	Housing Rehabilitation Fund	483,000.00
276	Revolving Loan Fund	500,000.00
279	Micro Revolving Loan Fund	24,000.00
286	Riverside Cemetery Enhancement Fund	1,000.00
403	Capital Improvement Fund	3,202,996.00
585	Utilities Billing Office Fund	517,868.00
589	Sewer Capital Improvement Fund	2,025,000.00
590	Water Pollution Control Fund	11,012,901.00
591	Water Treatment Plant Fund	7,031,166.00
596	Refuse Collection Fund	859,000.00
704	Hotel / Motel Tax Fund	212,395.00
707	Museum Trust Fund	2,000.00
711	Cemetery Trust Fund	4,600.00
732	Police Pension Fund	327,500.00
733	Fire Pension Fund	292,500.00
770	Utility Deposit Trust Fund	30,000.00
780	Law Enforcement Trust Fund	12,000.00
786	Health Care Trust Fund	1,980,000.00
791	Eastside Firehouse Preservation Fund	2,110.00
794	Parks & Recreation Trust Fund	21,000.00
852	Special Assessment Debt Fund	33,802.00
<b>GRAND TOTAL - ALL FUNDS</b>		<b>\$ 39,356,463.60</b>

**Section 2:** It is found and determined that all formal actions of the Council concerning and relating to the adoption of this Ordinance were taken in open meetings of this Council and that all deliberations that resulted in such formal action being taken, including all deliberations conducted by Committees of the Council, were conducted in meetings open to the public duly convened in compliance with law.

**Section 3:** This Ordinance shall be in full force and effect from and after the earliest date permitted by law.

Tim Holtsberry  
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President of Council

Passed: December 20, 2012

Attest: Tim Holtsberry, Acting Clerk

Votes Approving Adoption: 7

Votes Opposing Adoption: 0

Approved: December 20, 2012

By: Bob Armstrong, Mayor